



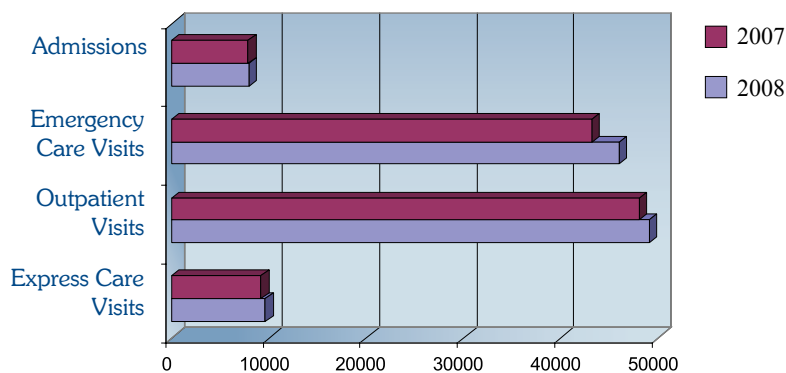
St. Mary's Hospital

2008 Facts and Figures

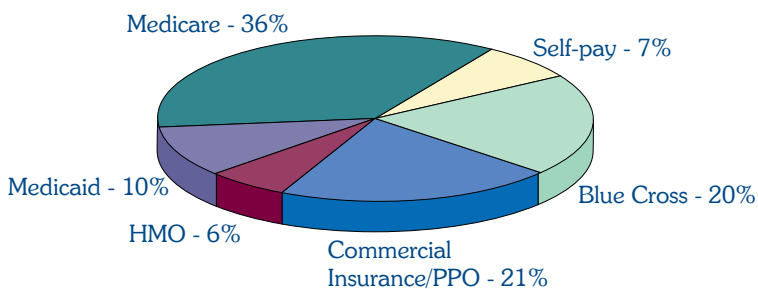
Fiscal Year July 1, 2007 - June 30, 2008

- ◆ A private, not-for-profit, acute care 108 bed hospital that has served the community since 1912.
- ◆ Received accreditation from The Joint Commission, as well as five-year Stroke Certification, AABB and CAP for the Laboratory, ACSCOC for the Cancer Program, ACR and FDA approved for mammography, ACR for ultrasound and the 4-slice CT scanner, and AARC for Pulmonary Services.
- ◆ Received 2008 Delmarva Foundation Excellence Award for Quality Improvement.
- ◆ Governed by a 17-member Board of Directors composed of area citizens who receive no payment for their services.
- ◆ Patient Encounters: Inpatient admissions - 9,694; Emergency Care Center visits - 46,026; Outpatient visits - 49,071; Express Care visits - 7,982.
- ◆ Average daily census - 77.3 patients, excluding newborns. Average length of stay - 2.9 days.
- ◆ As of December 2008, SMH employs 1,158 workers, including full-time, part-time and float pool. Approximately 83% of all employees live in St. Mary's County.
- ◆ Medical staff of 263, including 86 active, 92 courtesy, 25 consulting, 26 Allied Health and 23 Emeritus physicians... the overwhelming majority are board certified.

Patient Encounters



Payor Mix 08



- ◆ Annual FY09 operating budget of \$134 million.
- ◆ Receiving a majority of its income from third party payors as shown in the Payor Mix chart to the left.
- ◆ Provided more than \$8.1 million in uncompensated services to the community over the past fiscal year.
- ◆ A total of 1,117 babies delivered during the year.

- ◆ In Maryland hospitals, average charge per case in FY07 - \$10,038; average charge per case at St. Mary's Hospital - \$6,304.